

STATE OF WEST VIRGINIA
REVENUE COLLECTIONS
FISCAL YEAR 2018
MARCH 2018
(IN THOUSANDS)

STATE ROAD FUND

SOURCE	Estimated Collections FY 2018	Estimated Collections March 2018	Actual Collections March 2018	Estimated Collections 9 Months July 17-March 18	Actual Collections 9 Months July 17-March 18	To Date - Increase (Decrease) Over Estimate	To Date - Percent Collected
Registration	\$ 123,652	\$ 11,606	\$ 10,805	\$ 82,187	\$ 101,201	\$ 19,014	123%
Sales (Privilege)	231,534	20,548	21,724	170,906	163,347	(7,559)	96%
Motor Fuel Tax	435,300	30,100	16,314	328,300	313,609	(14,691)	96%
Litter	1,719	161	157	1,143	1,147	4	100%
TOTAL	\$ 792,205	\$ 62,415	\$ 49,000	\$ 582,536	\$ 579,304	\$ (3,232)	
Increase or Decrease Over Estimate			\$ (13,415)		\$ (3,232)		
Percent Collected			79%		99%		

Source: wvOASIS
State Auditor's Office, John McCuskey, State Auditor
Department of Revenue, Dave Hardy, Cabinet Secretary
Prepared by the State Budget Office
April 1, 2018

STATE OF WEST VIRGINIA
 COMPARISON OF REVENUES
 MARCH 2017 VS MARCH 2018
 (IN THOUSANDS)

STATE ROAD FUND

SOURCE	Actual Collections March 2017	Actual Collections March 2018	Actual Collections 9 Months July 16-March 17	Actual Collections 9 Months July 17-March 18	To Date - Increase (Decrease) Over Prior Period	To Date - % Increase (Decrease) Over Prior Period
Registration	\$ 9,720	\$ 10,805	\$ 61,949	\$ 101,201	\$ 39,252	63%
Sales (Privilege)	18,292	21,724	153,828	163,347	9,519	6%
Motor Fuel Tax	27,074	16,314	295,675	313,609	17,934	6%
Litter	286	157	1,216	1,147	(69)	-6%
TOTAL	\$ 55,372	\$ 49,000	\$ 512,668	\$ 579,304	\$ 66,636	
Increase or Decrease Over Prior Period		\$ (6,372)		\$ 66,636		
% Increase or Decrease Over Prior Period		-12%		13%		